

Chapter 6 - Performance Measures: 2003- 05 Homeless Families Plan

Shelter Homeless Families	Goal # 1
<i>Maximize Use of Emergency Shelter Assistance Program (ESAP) resources.</i>	Action Step #1
<ul style="list-style-type: none"> • Number of bednights provided per year. • Number of persons in families sheltered per year. • Number of children in families sheltered per year. • Average length of stay in shelter. • Number of families not sheltered. 	Output Measures
Return Homeless Families To Stable Housing	Goal # 2
<i>Use capital funds to develop and preserve emergency and transitional housing for homeless families with children (including facilities for survivors of domestic violence).</i>	Action Step #1
<ul style="list-style-type: none"> • Number of emergency shelter beds developed or preserved. • Number of domestic violence shelter beds developed or preserved. • Number of transitional housing units developed or preserved. 	Output Measures
<i>Use state general funds to provide rental assistance to return homeless families to stable housing and to provide operating subsidies to transitional housing facilities that assist families to move from crisis to stable, permanent housing.</i>	Action Step #2
<ul style="list-style-type: none"> • Number of persons in families provided transitional housing per year. • Number of children in families provided transitional housing per year. 	Output Measures
Number and percentage of families who remain housed six months after exit from a transitional housing program.	Ultimate Outcome
Enhance Access to Needed DSHS Services by Homeless Families	Goal #3

Chapter 7- Performance Measures

<i>Provide accessible, timely DSHS services to homeless families with children.</i>	Action Step # 1
Number and percent of current assistance cases who are homeless in FY 2004 and FY 2005.	Output Measure
Assist families likely to become homeless with maintaining stable housing.	Goal #4
<i>Maximize use of state general funds to prevent or resolve homelessness in the ESAP and prioritize services to help non-Temporary Assistance to Needy Families (TANF) eligible families.</i>	Action Step #1
<ul style="list-style-type: none"> • Number of families provided homelessness prevention assistance per year. • Number of individuals in families provided homelessness prevention assistance per year. • Number of children in families provided homelessness prevention assistance per year. • Number of evictions prevented per year. • Number of families provided case management services. 	Output Measures
<i>Within funding limits, use DSHS Additional Requirements Emergent Needs (AREN) and Diversion Cash Assistance (DCA) grants to help TANF eligible families prevent or quickly resolve homelessness.</i>	Action Step # 2
<ul style="list-style-type: none"> • Percent of homeless families who received AREN grants <u>AND</u> • Remained housed for the six months following the AREN grant period. 	Intermediate Outcomes

**The Washington State Homeless Families Plan
2003-2005 Biennium**

Improve DSHS Staff Understanding of Homelessness and Knowledge of Resources	Goal #5
<i>Related to homelessness, train DSHS staff in issues identification, resolution, resources, and provide networking opportunities with community homeless services providers</i>	ACTION STEP #1
Number of staff that receive training.	Output Measure